

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$14,500,000.00	\$0.00	\$14,500,000.00	\$9,661,829.53	\$9,661,829.53	\$9,661,829.53	\$9,661,829.53	\$4,838,170.47
110000	Remuneraciones al personal de carácter perman	\$7,312,832.45	\$0.00	\$7,312,832.45	\$5,411,965.00	\$5,411,965.00	\$5,411,965.00	\$5,411,965.00	\$1,900,867.45
113000	Sueldos base al personal permanente	\$7,312,832.45	\$0.00	\$7,312,832.45	\$5,411,965.00	\$5,411,965.00	\$5,411,965.00	\$5,411,965.00	\$1,900,867.45
113001	Sueldos	\$7,312,832.45	\$0.00	\$7,312,832.45	\$5,411,965.00	\$5,411,965.00	\$5,411,965.00	\$5,411,965.00	\$1,900,867.45
130000	Remuneraciones adicionales y especiales	\$4,712,221.28	\$0.00	\$4,712,221.28	\$2,623,993.53	\$2,623,993.53	\$2,623,993.53	\$2,623,993.53	\$2,088,227.75
131000	Primas por años de servicios efectivos prestados	\$695,027.28	\$0.00	\$695,027.28	\$489,934.00	\$489,934.00	\$489,934.00	\$489,934.00	\$205,093.28
131001	Prima Quinquenal	\$695,027.28	\$0.00	\$695,027.28	\$489,934.00	\$489,934.00	\$489,934.00	\$489,934.00	\$205,093.28
132000	Primas de vacaciones, dominical y gratificación de	\$1,235,090.00	\$0.00	\$1,235,090.00	\$147,329.53	\$147,329.53	\$147,329.53	\$147,329.53	\$1,087,760.47
132001	Prima de Vacaciones y Dominical	\$1,235,090.00	\$0.00	\$1,235,090.00	\$147,329.53	\$147,329.53	\$147,329.53	\$147,329.53	\$1,087,760.47
134000	Compensaciones	\$2,782,104.00	\$0.00	\$2,782,104.00	\$1,986,730.00	\$1,986,730.00	\$1,986,730.00	\$1,986,730.00	\$795,374.00
134001	Compensaciones	\$2,782,104.00	\$0.00	\$2,782,104.00	\$1,986,730.00	\$1,986,730.00	\$1,986,730.00	\$1,986,730.00	\$795,374.00
150000	Otras prestaciones sociales y económicas	\$2,474,946.27	\$0.00	\$2,474,946.27	\$1,625,871.00	\$1,625,871.00	\$1,625,871.00	\$1,625,871.00	\$849,075.27
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
152000	Indemnizaciones	\$121,650.27	\$0.00	\$121,650.27	\$76,462.00	\$76,462.00	\$76,462.00	\$76,462.00	\$45,188.27
152001	Indemnizaciones	\$121,650.27	\$0.00	\$121,650.27	\$76,462.00	\$76,462.00	\$76,462.00	\$76,462.00	\$45,188.27
154000	Prestaciones contractuales	\$2,197,296.00	\$0.00	\$2,197,296.00	\$1,549,409.00	\$1,549,409.00	\$1,549,409.00	\$1,549,409.00	\$647,887.00
154001	Despensa	\$2,197,296.00	\$0.00	\$2,197,296.00	\$1,549,409.00	\$1,549,409.00	\$1,549,409.00	\$1,549,409.00	\$647,887.00
200000	MATERIALES Y SUMINISTROS	\$2,364,000.00	\$377,434.89	\$2,741,434.89	\$1,642,250.21	\$1,642,250.21	\$1,642,250.21	\$1,642,250.21	\$1,099,184.68
210000	Materiales de administración, emisión de docum	\$369,000.00	\$54,926.10	\$423,926.10	\$226,919.43	\$226,919.43	\$226,919.43	\$226,919.43	\$197,006.67
211000	Materiales, útiles y equipos menores de oficina	\$215,000.00	-\$33,772.50	\$181,227.50	\$100,974.64	\$100,974.64	\$100,974.64	\$100,974.64	\$80,252.86
211001	Material de Oficina	\$200,000.00	-\$22,522.50	\$177,477.50	\$100,974.64	\$100,974.64	\$100,974.64	\$100,974.64	\$76,502.86
211002	Gastos de Oficina	\$15,000.00	-\$11,250.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
212000	Materiales y útiles de impresión y reproducción	\$25,000.00	\$56,949.21	\$81,949.21	\$41,256.31	\$41,256.31	\$41,256.31	\$41,256.31	\$40,692.90
212001	Materiales y Útiles de Impresión	\$25,000.00	\$56,949.21	\$81,949.21	\$41,256.31	\$41,256.31	\$41,256.31	\$41,256.31	\$40,692.90
214000	Materiales, útiles y equipos menores de tecnología	\$30,000.00	\$3,222.18	\$33,222.18	\$8,141.48	\$8,141.48	\$8,141.48	\$8,141.48	\$25,080.70
214001	Material para Bienes Informáticos	\$30,000.00	\$3,222.18	\$33,222.18	\$8,141.48	\$8,141.48	\$8,141.48	\$8,141.48	\$25,080.70
216000	Material de limpieza	\$85,000.00	\$27,027.18	\$112,027.18	\$76,547.00	\$76,547.00	\$76,547.00	\$76,547.00	\$35,480.18
216001	Material de Limpieza	\$85,000.00	\$27,027.18	\$112,027.18	\$76,547.00	\$76,547.00	\$76,547.00	\$76,547.00	\$35,480.18
217000	Materiales y útiles de enseñanza	\$14,000.00	\$1,500.03	\$15,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.03
217001	Material Didáctico	\$14,000.00	\$1,500.03	\$15,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.03
220000	Alimentos y utensilios	\$1,460,000.00	\$153,444.51	\$1,613,444.51	\$1,070,287.46	\$1,070,287.46	\$1,070,287.46	\$1,070,287.46	\$543,157.05
221000	Productos alimenticios para personas	\$1,450,000.00	\$152,472.24	\$1,602,472.24	\$1,070,287.46	\$1,070,287.46	\$1,070,287.46	\$1,070,287.46	\$532,184.78
221001	Alimentación de Personas	\$1,450,000.00	\$152,472.24	\$1,602,472.24	\$1,070,287.46	\$1,070,287.46	\$1,070,287.46	\$1,070,287.46	\$532,184.78

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
223000	Utensilios para el servicio de alimentación	\$10,000.00	\$972.27	\$10,972.27	\$0.00	\$0.00	\$0.00	\$0.00	\$10,972.27
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	\$972.27	\$10,972.27	\$0.00	\$0.00	\$0.00	\$0.00	\$10,972.27
240000	Materiales y artículos de construcción y de repa	\$105,000.00	\$48,997.53	\$153,997.53	\$49,641.72	\$49,641.72	\$49,641.72	\$49,641.72	\$104,355.81
242000	Cemento y productos de concreto	\$5,000.00	\$3,749.94	\$8,749.94	\$0.00	\$0.00	\$0.00	\$0.00	\$8,749.94
242001	Cemento y productos de concreto	\$5,000.00	\$3,749.94	\$8,749.94	\$0.00	\$0.00	\$0.00	\$0.00	\$8,749.94
243000	Cal, yeso y productos de yeso	\$5,000.00	\$3,972.24	\$8,972.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,972.24
243001	Cal, yeso y productos de yeso	\$5,000.00	\$3,972.24	\$8,972.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,972.24
246000	Material eléctrico y electrónico	\$15,000.00	\$5,249.88	\$20,249.88	\$15,114.46	\$15,114.46	\$15,114.46	\$15,114.46	\$5,135.42
246001	Material Eléctrico	\$15,000.00	\$5,249.88	\$20,249.88	\$15,114.46	\$15,114.46	\$15,114.46	\$15,114.46	\$5,135.42
249000	Otros materiales y artículos de construcción y repa	\$80,000.00	\$36,025.47	\$116,025.47	\$34,527.26	\$34,527.26	\$34,527.26	\$34,527.26	\$81,498.21
249001	Otros materiales y artículos de construcción y repa	\$80,000.00	\$36,025.47	\$116,025.47	\$34,527.26	\$34,527.26	\$34,527.26	\$34,527.26	\$81,498.21
250000	Productos químicos, farmacéuticos y de laborat	\$130,000.00	\$11,025.00	\$141,025.00	\$41,186.81	\$41,186.81	\$41,186.81	\$41,186.81	\$99,838.19
253000	Medicinas y productos farmacéuticos	\$75,000.00	-\$31,875.03	\$43,124.97	\$3,240.01	\$3,240.01	\$3,240.01	\$3,240.01	\$39,884.96
253001	Medicinas y Productos Farmacéuticos	\$75,000.00	-\$31,875.03	\$43,124.97	\$3,240.01	\$3,240.01	\$3,240.01	\$3,240.01	\$39,884.96
254000	Materiales, accesorios y suministros médicos	\$55,000.00	\$42,900.03	\$97,900.03	\$37,946.80	\$37,946.80	\$37,946.80	\$37,946.80	\$59,953.23
254001	Materiales y Suministros Médicos	\$55,000.00	\$42,900.03	\$97,900.03	\$37,946.80	\$37,946.80	\$37,946.80	\$37,946.80	\$59,953.23
260000	Combustibles, lubricantes y aditivos	\$220,000.00	\$57,222.27	\$277,222.27	\$227,726.94	\$227,726.94	\$227,726.94	\$227,726.94	\$49,495.33
261000	Combustibles, lubricantes y aditivos	\$220,000.00	\$57,222.27	\$277,222.27	\$227,726.94	\$227,726.94	\$227,726.94	\$227,726.94	\$49,495.33
261001	Combustibles y Lubricantes vehículos y equipos te	\$220,000.00	\$57,222.27	\$277,222.27	\$227,726.94	\$227,726.94	\$227,726.94	\$227,726.94	\$49,495.33
270000	Vestuario, blancos, prendas de protección y artí	\$30,000.00	\$15,222.24	\$45,222.24	\$4,319.16	\$4,319.16	\$4,319.16	\$4,319.16	\$40,903.08
271000	Vestuario y uniformes	\$30,000.00	\$15,222.24	\$45,222.24	\$4,319.16	\$4,319.16	\$4,319.16	\$4,319.16	\$40,903.08
271001	Vestuario, Uniformes	\$30,000.00	\$15,222.24	\$45,222.24	\$4,319.16	\$4,319.16	\$4,319.16	\$4,319.16	\$40,903.08
290000	Herramientas, refacciones y accesorios menore	\$50,000.00	\$36,597.24	\$86,597.24	\$22,168.69	\$22,168.69	\$22,168.69	\$22,168.69	\$64,428.55
291000	Herramientas menores	\$50,000.00	-\$902.79	\$49,097.21	\$18,742.69	\$18,742.69	\$18,742.69	\$18,742.69	\$30,354.52
291001	Herramientas Menores	\$50,000.00	-\$902.79	\$49,097.21	\$18,742.69	\$18,742.69	\$18,742.69	\$18,742.69	\$30,354.52
296000	Refacciones y accesorios menores de equipo de tr	\$0.00	\$37,500.03	\$37,500.03	\$3,426.00	\$3,426.00	\$3,426.00	\$3,426.00	\$34,074.03
296001	Refacciones	\$0.00	\$37,500.03	\$37,500.03	\$3,426.00	\$3,426.00	\$3,426.00	\$3,426.00	\$34,074.03
300000	SERVICIOS GENERALES	\$959,023.00	\$705,602.88	\$1,664,625.88	\$724,166.93	\$724,166.93	\$724,166.93	\$724,166.93	\$940,458.95
310000	Servicios básicos	\$160,000.00	\$64,429.11	\$224,429.11	\$93,925.45	\$93,925.45	\$93,925.45	\$93,925.45	\$130,503.66
311000	Energía eléctrica	\$70,000.00	\$30,749.94	\$100,749.94	\$41,719.00	\$41,719.00	\$41,719.00	\$41,719.00	\$59,030.94
311001	Servicio de Energía Eléctrica	\$70,000.00	\$30,749.94	\$100,749.94	\$41,719.00	\$41,719.00	\$41,719.00	\$41,719.00	\$59,030.94
312000	Gas	\$35,000.00	\$14,999.94	\$49,999.94	\$23,033.45	\$23,033.45	\$23,033.45	\$23,033.45	\$26,966.49
312001	Gas	\$35,000.00	\$14,999.94	\$49,999.94	\$23,033.45	\$23,033.45	\$23,033.45	\$23,033.45	\$26,966.49
313000	Agua	\$5,000.00	\$5,484.78	\$10,484.78	\$0.00	\$0.00	\$0.00	\$0.00	\$10,484.78

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: ADMON1

Fecha y 21/oct./2025

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 03:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
313001	Servicio de Agua	\$5,000.00	\$5,484.78	\$10,484.78	\$0.00	\$0.00	\$0.00	\$0.00	\$10,484.78
314000	Telefonía tradicional	\$35,000.00	-\$2,777.76	\$32,222.24	\$14,568.00	\$14,568.00	\$14,568.00	\$14,568.00	\$17,654.24
314001	Servicio Telefónico Tradicional	\$35,000.00	-\$2,777.76	\$32,222.24	\$14,568.00	\$14,568.00	\$14,568.00	\$14,568.00	\$17,654.24
317000	Servicios de acceso de Internet, redes y procesam	\$15,000.00	\$15,972.21	\$30,972.21	\$14,605.00	\$14,605.00	\$14,605.00	\$14,605.00	\$16,367.21
317001	Servicios de Conducción de Señales Analógicas y	\$15,000.00	\$15,972.21	\$30,972.21	\$14,605.00	\$14,605.00	\$14,605.00	\$14,605.00	\$16,367.21
320000	Servicios de arrendamiento	\$50,000.00	\$57,222.27	\$107,222.27	\$51,952.20	\$51,952.20	\$51,952.20	\$51,952.20	\$55,270.07
323000	Arrendamiento de mobiliario y equipo de administr	\$50,000.00	\$57,222.27	\$107,222.27	\$51,952.20	\$51,952.20	\$51,952.20	\$51,952.20	\$55,270.07
323001	Arrendamiento de Equipo y Bienes Informáticos	\$50,000.00	\$57,222.27	\$107,222.27	\$51,952.20	\$51,952.20	\$51,952.20	\$51,952.20	\$55,270.07
330000	Servicios profesionales, científicos, técnicos y o	\$70,000.00	\$28,044.54	\$98,044.54	\$43,939.60	\$43,939.60	\$43,939.60	\$43,939.60	\$54,104.94
331000	Servicios legales, de contabilidad, auditoría y relac	\$5,000.00	-\$3,750.03	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
331001	Servicios legales	\$5,000.00	-\$3,750.03	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
333000	Servicios de consultoría administrativa, procesos, t	\$0.00	\$16,722.27	\$16,722.27	\$34,236.60	\$34,236.60	\$34,236.60	\$34,236.60	-\$17,514.33
333001	Servicios de informática	\$0.00	\$16,722.27	\$16,722.27	\$34,236.60	\$34,236.60	\$34,236.60	\$34,236.60	-\$17,514.33
334000	Servicios de capacitación	\$15,000.00	\$33,822.27	\$48,822.27	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$45,322.27
334001	Capacitación	\$15,000.00	\$33,822.27	\$48,822.27	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$45,322.27
336000	Servicios de apoyo administrativo, fotocopiado e in	\$50,000.00	-\$18,749.97	\$31,250.03	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$25,047.03
336001	Servicios de apoyo administrativo, fotocopiado e in	\$50,000.00	-\$18,749.97	\$31,250.03	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$25,047.03
340000	Servicios financieros, bancarios y comerciales	\$89,023.00	\$22,705.02	\$111,728.02	\$35,053.01	\$35,053.01	\$35,053.01	\$35,053.01	\$76,675.01
341000	Servicios financieros y bancarios	\$39,023.00	-\$22,517.19	\$16,505.81	\$5,260.60	\$5,260.60	\$5,260.60	\$5,260.60	\$11,245.21
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$39,023.00	-\$22,517.19	\$16,505.81	\$5,260.60	\$5,260.60	\$5,260.60	\$5,260.60	\$11,245.21
345000	Seguro de bienes patrimoniales	\$50,000.00	\$45,222.21	\$95,222.21	\$29,792.41	\$29,792.41	\$29,792.41	\$29,792.41	\$65,429.80
345001	Seguros	\$50,000.00	\$45,222.21	\$95,222.21	\$29,792.41	\$29,792.41	\$29,792.41	\$29,792.41	\$65,429.80
350000	Servicios de instalación, reparación, mantenimie	\$85,000.00	\$76,722.03	\$161,722.03	\$36,245.08	\$36,245.08	\$36,245.08	\$36,245.08	\$125,476.95
351000	Conservación y mantenimiento menor de inmueble	\$0.00	\$37,499.94	\$37,499.94	\$0.00	\$0.00	\$0.00	\$0.00	\$37,499.94
351001	Conservación y mantenimiento menor de inmueble	\$0.00	\$37,499.94	\$37,499.94	\$0.00	\$0.00	\$0.00	\$0.00	\$37,499.94
355000	Reparación y mantenimiento de equipo de transpo	\$80,000.00	\$19,722.15	\$99,722.15	\$27,545.08	\$27,545.08	\$27,545.08	\$27,545.08	\$72,177.07
355001	Mantenimiento de Vehículos	\$80,000.00	\$19,722.15	\$99,722.15	\$27,545.08	\$27,545.08	\$27,545.08	\$27,545.08	\$72,177.07
359000	Servicios de jardinería y fumigación	\$5,000.00	\$19,499.94	\$24,499.94	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$15,799.94
359001	Servicios de jardinería y fumigación	\$5,000.00	\$19,499.94	\$24,499.94	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$15,799.94
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$222,222.24	\$237,222.24	\$32,635.00	\$32,635.00	\$32,635.00	\$32,635.00	\$204,587.24
361000	Difusión por radio, televisión y otros medios de me	\$15,000.00	\$222,222.24	\$237,222.24	\$32,635.00	\$32,635.00	\$32,635.00	\$32,635.00	\$204,587.24
361001	Difusión de programas y actividades gubernament	\$15,000.00	\$222,222.24	\$237,222.24	\$32,635.00	\$32,635.00	\$32,635.00	\$32,635.00	\$204,587.24
370000	Servicios de traslado y viáticos	\$75,000.00	\$30,222.27	\$105,222.27	\$49,480.09	\$49,480.09	\$49,480.09	\$49,480.09	\$55,742.18
375000	Viáticos en el país	\$75,000.00	\$30,222.27	\$105,222.27	\$49,480.09	\$49,480.09	\$49,480.09	\$49,480.09	\$55,742.18

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375001	Viáticos en el país	\$75,000.00	\$30,222.27	\$105,222.27	\$49,480.09	\$49,480.09	\$49,480.09	\$49,480.09	\$55,742.18
380000	Servicios oficiales	\$120,000.00	\$192,222.09	\$312,222.09	\$156,943.23	\$156,943.23	\$156,943.23	\$156,943.23	\$155,278.86
382000	Gastos de orden social y cultural	\$120,000.00	\$192,222.09	\$312,222.09	\$156,943.23	\$156,943.23	\$156,943.23	\$156,943.23	\$155,278.86
382001	Gastos de orden social	\$120,000.00	\$192,222.09	\$312,222.09	\$156,943.23	\$156,943.23	\$156,943.23	\$156,943.23	\$155,278.86
390000	Otros servicios generales	\$295,000.00	\$11,813.31	\$306,813.31	\$223,993.27	\$223,993.27	\$223,993.27	\$223,993.27	\$82,820.04
392000	Impuestos y derechos	\$5,000.00	\$4,875.03	\$9,875.03	\$7,652.27	\$7,652.27	\$7,652.27	\$7,652.27	\$2,222.76
392001	Pago de ISR	\$0.00	\$4,875.03	\$4,875.03	\$2,207.00	\$2,207.00	\$2,207.00	\$2,207.00	\$2,668.03
392005	Pago de otros impuestos	\$5,000.00	\$0.00	\$5,000.00	\$5,445.27	\$5,445.27	\$5,445.27	\$5,445.27	-\$445.27
398000	Impuesto sobre nóminas y otros que se deriven de	\$290,000.00	\$6,938.28	\$296,938.28	\$216,341.00	\$216,341.00	\$216,341.00	\$216,341.00	\$80,597.28
398001	Impuesto sobre nóminas y otros que se deriven de	\$290,000.00	\$6,938.28	\$296,938.28	\$216,341.00	\$216,341.00	\$216,341.00	\$216,341.00	\$80,597.28
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$10,000.00	\$192,222.18	\$202,222.18	\$97,543.32	\$97,543.32	\$97,543.32	\$97,543.32	\$104,678.86
440000	Ayudas sociales	\$10,000.00	\$192,222.18	\$202,222.18	\$97,543.32	\$97,543.32	\$97,543.32	\$97,543.32	\$104,678.86
441000	Ayudas sociales a personas	\$10,000.00	\$192,222.18	\$202,222.18	\$97,543.32	\$97,543.32	\$97,543.32	\$97,543.32	\$104,678.86
441001	Ayudas sociales a personas	\$10,000.00	\$192,222.18	\$202,222.18	\$97,543.32	\$97,543.32	\$97,543.32	\$97,543.32	\$104,678.86
500000	BIENES MUEBLES, INMUEBLES E INTANC	\$530,000.00	-\$289,303.56	\$240,696.44	\$70,140.00	\$70,140.00	\$70,140.00	\$70,140.00	\$170,556.44
510000	Mobiliario y equipo de administración	\$250,000.00	-\$139,303.62	\$110,696.38	\$46,824.00	\$46,824.00	\$46,824.00	\$46,824.00	\$63,872.38
515000	Equipo de cómputo y de tecnología de la informac	\$250,000.00	-\$139,303.62	\$110,696.38	\$46,824.00	\$46,824.00	\$46,824.00	\$46,824.00	\$63,872.38
515001	Bienes informáticos	\$250,000.00	-\$139,303.62	\$110,696.38	\$46,824.00	\$46,824.00	\$46,824.00	\$46,824.00	\$63,872.38
540000	Vehículos y equipo de transporte	\$280,000.00	-\$209,999.97	\$70,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.03
541000	Vehículos y equipo terrestre	\$280,000.00	-\$209,999.97	\$70,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.03
541001	Vehículos y Equipo Terrestre	\$280,000.00	-\$209,999.97	\$70,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.03
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$60,000.03	\$60,000.03	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$36,684.03
564000	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$60,000.03	\$60,000.03	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$36,684.03
564001	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$60,000.03	\$60,000.03	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$36,684.03
Total		\$18,363,023.00	\$985,956.39	\$19,348,979.39	\$12,195,929.99	\$12,195,929.99	\$12,195,929.99	\$12,195,929.99	\$7,153,049.40

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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 COMISARIO DEL SISTEMA DIF MUNICIPAL

 C.P. VANESSA STRAFFON ARROYO
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